

STARS REPORT SPECIFICATIONS

REPORT NUMBER/TITLE:	DAFR8300 REVENUE PLAN STATUS BY FUND/ORGANIZATION																			
DATA SOURCE:	OPERATING FILE (OF) GLs 4100, 5085																			
ONLINE SYS ID:	SFINCL																			
REPORT TYPE:	BUDGETING REPORTS																			
DESCRIPTION/PURPOSE: Your agency management sets revenue plans based on their projected revenues for the year. This revenue plan report is designed to provide projected to actual information at detailed or summarized levels for Index-driven structure. This report will provide both month and year-to-date information. It can be ordered at fund, organization, and object levels. It can be ordered by a specific month or quarter. The revenue plan report provides no controls; it is informational only. Because of the detailed level of reporting available with this report, it is often ordered even though no financial plan budgets have been established. Order by 000 or agency.																				
REPORT DESIGN:	FLEXIBLE																			
PAGE BREAKS BY: HEADER: Fund option																				
SUBTOTALS:	YES, by header options																			
REPORT COLUMNS: Rev Obj Rev Sum Obj Rev SObj Title Revenue Plan Realized Revenue Plan Current Realized Revenue Plan Percent Unrealized Revenue Plan Amount Percent																				
REPORT REQUEST LEVELS: <div style="display: flex; justify-content: space-around; margin-top: 10px;"> <div style="text-align: center;"> <u>REQUIRED:</u> </div> <div style="text-align: center;"> <u>VALID OPTIONS:</u> </div> </div> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <tr> <td style="width: 33%;">PERIOD:</td> <td style="width: 33%;">YES</td> <td style="width: 34%;">CM, PM, CP, PP, PY, XXM, XXP</td> </tr> <tr> <td>GENERATE DATE:</td> <td>YES</td> <td>DATE, DAILY, WEEKLY, MONTH, QUARTR, YEAR</td> </tr> <tr> <td>ORGANIZATION (OR):</td> <td>YES</td> <td> 0 – NO ORGANIZATION 1 – AGENCY 2 – DIVISION 3 – BUREAU 4 – SECTION 5 – UNIT 6 – INDEX </td> </tr> <tr> <td>PROGRAM (PG):</td> <td>NO</td> <td></td> </tr> <tr> <td>OBJECT (OB):</td> <td>YES</td> <td> 0 – NO OBJECT 1 – OBJECT 2 – SUMMARY OBJECT 3 – SUBOBJECT 4 – SUBOBJECT DETAIL </td> </tr> <tr> <td>FUND (FD):</td> <td>YES</td> <td> 0 – NO FUND 1 – FUND 2 – FUND DETAIL </td> </tr> </table>			PERIOD:	YES	CM, PM, CP, PP, PY, XXM, XXP	GENERATE DATE:	YES	DATE, DAILY, WEEKLY, MONTH, QUARTR, YEAR	ORGANIZATION (OR):	YES	0 – NO ORGANIZATION 1 – AGENCY 2 – DIVISION 3 – BUREAU 4 – SECTION 5 – UNIT 6 – INDEX	PROGRAM (PG):	NO		OBJECT (OB):	YES	0 – NO OBJECT 1 – OBJECT 2 – SUMMARY OBJECT 3 – SUBOBJECT 4 – SUBOBJECT DETAIL	FUND (FD):	YES	0 – NO FUND 1 – FUND 2 – FUND DETAIL
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SPECIAL SELECT 1 (SS1):	NO		
SPECIAL SELECT 2 (SS2):	NO		

SCO only: DAFR8300 REVENUE PLAN STATUS BY FUND/ORGANIZATION
 DAF.S90.SEQ.F830 (DAFM830)